

2007 Financial Data
Library Systems - Income

Library System	2007 Population	Local Appropriation	Provincial Grant	Other Government Income	Other Income	Public Library Development Initiative Grant	Transfer from Other Boards	Total	Local appropriation per capita	Prov. Grants as % of Total Income
Chinook Arch Regional	167,611	\$796,219	\$676,881	\$311,127	\$167,321	\$234,981	\$692,102	\$2,878,631	\$4.75	24%
Marigold	120,490	\$1,401,582	\$719,832	\$0	\$98,833	\$918,715	\$0	\$3,138,962	\$11.63	23%
Northern Lights	145,761	\$673,636	\$667,600	\$130,175	\$249,198	\$79,102	\$348,469	\$2,148,180	\$4.62	31%
Parkland Regional	188,036	\$1,057,090	\$933,637	\$30,312	\$539,480	\$264,742	\$65,071	\$2,890,332	\$5.62	32%
Peace	135,890	\$525,447	\$507,632	\$423,966	\$244,409	\$0	\$395,324	\$2,096,778	\$3.87	24%
Shortgrass	91,090	\$367,093	\$334,262	\$279,331	\$188,804	\$0	\$367,093	\$1,536,583	\$4.03	22%
Yellowhead Regional	231,260	\$936,603	\$743,785	\$80,115	\$1,027,367	\$0	\$351,313	\$3,139,183	\$4.05	24%
TOTAL	1,080,138	\$5,757,670	\$4,583,629	\$1,255,026	\$2,515,412	\$1,497,540	\$2,219,372	\$17,828,649	\$5.33	26%

2007 Financial Data
Library Systems - Expenditures

Library System	2007 Population	Staffing	Materials	Board expenses	Administration	Building Maintenance	Transfer payments	Contract expenses	Employment programs
Chinook Arch Regional	167,611	\$1,204,247	\$542,198	\$20,038	\$126,771	\$55,080	\$173,306	\$0	\$0
Marigold	120,490	\$1,049,370	\$41,351	\$34,065	\$182,696	\$113,459	\$364,861	\$0	\$0
Northern Lights	145,761	\$769,673	\$389,476	\$43,567	\$54,727	\$64,470	\$198,713	\$0	\$0
Parkland Regional	188,036	\$1,205,064	\$642,216	\$16,136	\$178,645	\$11,726	\$327,494	\$0	\$0
Peace	135,890	\$754,565	\$593,177	\$32,621	\$73,297	\$57,623	\$35,000	\$1,400	\$0
Shortgrass	91,090	\$672,838	\$383,347	\$12,240	\$64,937	\$68,379	\$32,000	\$17,962	\$0
Yellowhead Regional	231,260	\$1,333,822	\$677,593	\$26,815	\$165,690	\$92,450	\$0	\$0	\$0
TOTAL	1,080,138	\$6,989,579	\$3,269,358	\$185,482	\$846,763	\$463,187	\$1,131,374	\$19,362	\$0

2007 Financial Data
Library Systems - Expenditures

Library System	2007 Population	Technical/ Network Services	Information Services	Delivery & Commun.	Programs Services	Capital Expenses	Resource Sharing	Total	Operating Exp. Per capita	Materials Exp. Per capita
Chinook Arch Regional	167,611	\$127,018	\$7,705	\$245,102	\$35,449	\$0	\$126,117	\$2,663,031	\$15.89	\$3.23
Marigold	120,490	\$529,840	\$0	\$51,676	\$62,583	\$428,285	\$0	\$2,858,186	\$23.72	\$0.34
Northern Lights	145,761	\$192,334	\$0	\$58,861	\$109,585	\$201,765	\$0	\$2,083,171	\$14.29	\$2.67
Parkland Regional	188,036	\$71,106	\$0	\$40,567	\$80,180	\$153,011	\$75,362	\$2,801,507	\$14.90	\$3.42
Peace	135,890	\$226,641	\$11,853	\$45,197	\$272,037	\$94,952	\$64,148	\$2,262,511	\$16.65	\$4.37
Shortgrass	91,090	\$59,831	\$0	\$31,026	\$25,913	\$158,780	\$12,000	\$1,539,253	\$16.90	\$4.21
Yellowhead Regional	231,260	\$139,341	\$0	\$63,049	\$40,319	\$114,906	\$20	\$2,654,005	\$11.48	\$2.93
TOTAL	1,080,138	\$1,346,111	\$19,558	\$535,478	\$626,066	\$1,151,699	\$277,647	\$16,861,664	\$15.61	\$3.03