

Town of Stony Plain

Municipal Code:0301

Membership in regional services commissions

- Alberta Capital Region Wastewater Commission
- Capital Region Assessment Services Commission
- Capital Region Parkland Water Services Commission

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Population	17,189	16,127	16,127	15,051	15,051
Total Full-Time Municipal Positions	110	108	102	101	95
Total Area of Municipality (Hectares)	3,688.0	3,663.0	3,663.0	3,663.0	3,663.0
Number of Hamlets (Specialized Municipalities & Municipal Districts Only)					
Length of all Open Roads Maintained (Kilometers)	161.90	143.50	142.00	140.60	139.40
Water Mains Length (Kilometers)	98.40	93.90	90.10	86.50	85.88
Wastewater Mains Length (Kilometers)	100.40	94.40	92.40	88.80	88.20
Storm Drainage Mains Length (Kilometers)	61.00	56.00	54.80	51.30	49.30
Number of Residences (Summer Villages Only)					
Number of Dwelling Units	7,149	7,108	7,014	6,924	6,846

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	<u>2017</u>	<u>2016</u>	<u>2015</u>
Assets			
Cash and Temporary Investments	\$15,691,595	\$24,938,030	\$21,927,644
Taxes & Grants in Place of Taxes Receivable			
Current	753,050	715,005	454,738
Arrears	486,248	183,719	179,978
Allowance	0	0	0
Receivable From Other Governments	3,320,761	391,522	179,208
Loans Receivable	0	0	0
Trade and Other Receivables	4,064,461	4,602,416	2,574,673
Debt Charges Recoverable	0	0	0
Inventories Held for Resale			
Land	117,990	117,990	117,990
Other	0	0	0
Long Term Investments	27,563,732	17,182,504	14,680,668
Other Current Assets	0	0	0
Other Long Term Assets	0	0	0
Total Financial Assets	<u>\$51,997,837</u>	<u>\$48,131,186</u>	<u>\$40,114,899</u>
Liabilities			
Temporary Loans Payable	\$0	\$0	\$0
Payable to Other Governments	0	0	0
Accounts Payable & Accrued Liabilities	11,761,999	4,563,753	3,938,391
Deposit Liabilities	2,989,087	3,842,538	1,039,279
Deferred Revenue	12,421,603	23,056,724	8,066,093
Long Term Debt	20,249,512	10,653,999	8,741,927
Other Current Liabilities	0	0	0
Other Long Term Liabilities	0	0	0
Total Liabilities	<u>\$47,422,201</u>	<u>\$42,117,014</u>	<u>\$21,785,690</u>
Net Financial Assets (Net Debt)	\$4,575,636	\$6,014,172	\$18,329,209
Non-Financial Assets			
Tangible Capital Assets	\$211,189,309	\$194,117,518	\$171,029,261
Inventory for Consumption	111,733	84,943	90,785
Prepaid Expenses	249,505	172,287	102,810
Total Non-Financial Assets	<u>\$211,550,547</u>	<u>\$194,374,748</u>	<u>\$171,222,856</u>
Accumulated Surplus	<u><u>\$216,126,183</u></u>	<u><u>\$200,388,920</u></u>	<u><u>\$189,552,065</u></u>

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	<u>2017</u>	<u>2016</u>	<u>2015</u>
Accumulated Surplus			
Unrestricted Surplus	1,547,512	1,626,319	1,790,068
Restricted Surplus	17,044,428	15,299,082	25,474,663
Equity in Tangible Capital Assets	197,534,243	183,463,519	162,287,334
	<u>2017</u>	<u>2016</u>	<u>2015</u>
Debt Limit Information			
Debt limit	55,317,164	54,178,562	52,832,813
Actual debt	20,249,512	10,653,999	8,741,927
Debt servicing limit	9,219,527	9,029,760	8,805,469
Actual servicing	1,813,565	1,589,956	1,440,235
Education Taxes	7,226,909	6,695,295	6,382,428

Property Tax Rates (expressed in mills)

2018	<u>Residential/ Farmland</u>	<u>Non-Residential</u>
Municipal Tax Rate	5.9880	7.9842
Education - Alberta School Foundation Fund Tax Rate	2.6300	3.6740
Education Opted Out Tax Rate	2.6300	3.6740
Allowance For Non-Collection of Requisitioned Taxes	0	0
Seniors Lodge Accommodation Tax Rate	0.0480	0.0480
2017	<u>Residential/ Farmland</u>	<u>Non-Residential</u>
Municipal Tax Rate	5.8150	8.1370
Education - Alberta School Foundation Fund Tax Rate	2.5950	3.6950
Education Opted Out Tax Rate	2.5950	3.6950
Allowance For Non-Collection of Requisitioned Taxes	0	0
Seniors Lodge Accommodation Tax Rate	0.0460	0.0460
2016	<u>Residential/ Farmland</u>	<u>Non-Residential</u>
Municipal Tax Rate	5.4780	7.9050
Education - Alberta School Foundation Fund Tax Rate	2.3740	3.3970
Education Opted Out Tax Rate	2.3740	3.3970
Allowance For Non-Collection of Requisitioned Taxes	0	0
Seniors Lodge Accommodation Tax Rate	0.0410	0.0410

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	<u>2018</u>	<u>2017</u>	<u>2016</u>
Equalized Assessment			
Residential	\$2,294,928,548	\$2,327,408,599	\$2,169,568,893
Farmland	1,008,140	1,008,140	1,040,730
Non-residential	375,895,372	368,273,212	329,715,224
Non-residential linear	22,615,940	23,170,500	23,690,050
Non-residential railway	2,266,480	2,297,010	2,179,310
Non-res. co-generating M&E	0	0	0
Machinery and equipment	507,270	514,770	766,330
Total	<u><u>\$2,697,221,750</u></u>	<u><u>\$2,722,672,231</u></u>	<u><u>\$2,526,960,537</u></u>

Equalized municipal tax rates*	0.0060	0.0057	0.0057
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* The formula is to divide prior year's Municipal Property Taxes by current year's Total Equalized Assessment

Assessment Statistics

Total assessment services cost	\$0	\$161,814	\$164,278
Number of Asst. Complaints Heard by Assessment Review Board	0	0	0